

San Luis Obispo Council of Governments



Regional Transportation Planning Agency
Metropolitan Planning Organization
Census Data Affiliate
Service Authority for Freeways and Expressways

Arroyo Grande
Atascadero
Grover Beach
Morro Bay
Paso Robles
Pismo Beach
San Luis Obispo
San Luis Obispo County

Ronald De Carli, Executive Director

February 1, 2008

Abhijit Bagde
Division of Transportation Programming
P.O. Box 942874
Sacramento, CA 94274-0001

Nancy Wickersham
Caltrans District 5
50 Higuera Street
San Luis Obispo, CA 93401-5415

Michelle Noch
FTA/FHWA Los Angeles Metro Office
888 South Figueroa St. Suite 1850
Los Angeles, CA 90017

Jerome Wiggins
FTA Region 9
201 Mission Street, Suite 2210
San Francisco, CA 94105

Dear Colleagues:

The San Luis Obispo Council of Governments (SLOCOG) Board adopted **Amendment No. 13 (a.k.a. Formal Amendment #5)** to SLOCOG's 2007 Transportation Improvement Program (TIP) on December 5, 2007. Included with this correspondence is the Public Hearing Notices (PDF pg. 2); Financially Constrained Funding Tables (PDF pg. 4); Project Specific Listing of Changes (PDF pg. 7); Authorizing Resolution (PDF pg. 11); and SLOCOG Staff Report and supporting documents (PDF pg. 13).

Amendment No. 13 ("FORMAL" Amendment No. 4 (7-13)) is available on the California Transportation Improvement Program System (CTIPSS) or via SLOCOG's TIP database, TranInfo, at <http://transinfo.slocog.org>. If you would like a full copy of the 2007 TIP and amendments, please either visit SLOCOG's website at www.slocog.org or email Rich Murphy at rmurphy@slocog.org.

If you have any questions regarding this amendment, please feel free to call Richard Murphy, SLOCOG's Programming Manager, at 805-781-5754.

Sincerely,

Ronald L. De Carli
Executive Director

THE Newspaper of the Central Coast TRIBUNE

3825 South Higuera • Post Office Box 112 • San Luis Obispo, California 93406-0112 • (805) 781-7800

In The Superior Court of The State of California
In and for the County of San Luis Obispo
AFFIDAVIT OF PUBLICATION

AD #6657742
SAN LUIS OBISPO COUNCIL
OF GOVERNMENTS

STATE OF CALIFORNIA

ss.

County of San Luis Obispo

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen and not interested in the above entitled matter; I am now and in all times embraced in the publication herein mentioned was, the principal clerk of the printers and publishers of THE TRIBUNE, a newspaper of general circulation, printed and published daily at the City of San Luis Obispo in the above named county and state; that notice at which the annexed clippings is a true copy, was published in the above-named newspaper and now in any supplement thereof — on the following dates, to-wit: NOVEMBER 2, 2007 that said newspaper was duly and regularly ascertained and established a newspaper of general circulation by Decree entered in the Superior Court of San Luis Obispo County, State of California, on June 9, 1952, Case #19139 under the Government Code of the State of California.

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.


(Signature of Principal Clerk)

DATED: NOVEMBER 2, 2007
AD COST: \$76.33

PUBLIC HEARING NOTICE

The San Luis Obispo Council of Governments (SLOCOG) will hold a Public Hearing and receive public testimony on a proposed amendment to the 2007 Transportation Improvement Program (FTIP). The Fiscal Year 07/08 program of projects combines several activities eligible for Federal Transit Administration (FTA) Section 5307 funding (Urbanized Area program). Projects in the San Luis Obispo Urbanized Area are respectively: \$450K toward operating assistance in San Luis Obispo City; \$300K toward replacement of one (1) diesel powered coach; \$320K toward capitalized fleet maintenance; \$127K toward Particulate Traps (7 units); \$144K toward repairs to the City-owned Maintenance Facility; plus \$110K to replace two (2) Run-about vans for the Americans with Disabilities Act (ADA) region wide complementary service. Projects in the Alascadero-Paso Robles Urbanized Area are for operating assistance: Paso Robles at \$202K; Alascadero at \$192K, and Regional Transit Authority (RTA) at \$167K. A separate regional project funded by Section 5311 monies (Rural program) is for \$497K toward RTA operating assistance in Fiscal Year 07/08.

The hearing will be held Wednesday, December 5, 2007, starting at 8:30 a.m. in the County Board of Supervisors Chambers, New County Government Center, 1055 Monterey Street, San Luis Obispo.

For more information, write to SLOCOG, 1150 Osos Street, Ste. 202, San Luis Obispo, CA 93401 or contact 781-5711, or email at slocog@slocog.org

November 2, 2007

6657742

PROOF OF PUBLICATION
(2015.5 C.C.P.)

ATE OF CALIFORNIA.

TIMES PRESS RECORDER

AIDA NICKLIN
SLOCOG- LEGALS
1150 OSOS STREET, SUITE 202
SAN LUIS OBISPO, CA 93401

REFERENCE: 09112037

00075764 PUBLIC HEARING DEC. 5TH

I AM THE PRINCIPAL CLERK OF THE PRINTER OF THE TIMES PRESS RECORDER, NEWSPAPER OF GENERAL CIRCULATION, PRINTED AND PUBLISHED IN THE CITY OF ARROYO GRANDE, COUNTY OF SAN LUIS OBISPO, AND WHICH NEWSPAPER HAS BEEN ADJUDGED A NEWSPAPER OF GENERAL CIRCULATION BY THE SUPERIOR COURT OF THE COUNTY OF SAN LUIS OBISPO, STATE OF CALIFORNIA, ADJUDICATION #18811.

AT THE NOTICE OF WHICH THE ANNEXED IS A PRINTED COPY (SET IN TYPE NOT SMALLER THAN NONPAREIL), HAS BEEN PUBLISHED IN EACH REGULAR AND ENTIRE ISSUE OF SAID NEWSPAPER AND NOT IN ANY SUPPLEMENT THEREOF ON THE FOLLOWING DATES, TO-WIT:

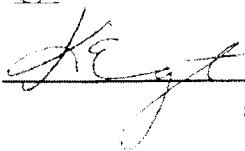
I CERTIFY (OR DECLARE) UNDER PENALTY OF PERJURE THAT THE FOREGOING IS TRUE AND CORRECT.

PUBLISHED ON: 10/31/07

TOTAL AD COST: 69.68

FILED ON: 10/29/2007

DATED AT SANTA MARIA, CA, THIS 1 DAY OF DECEMBER 2007



SIGNATURE

86
100

PUBLIC HEARING NOTICE

The San Luis Obispo Council of Governments (SLOCOG) will hold a Public Hearing and receive public testimony on a proposed amendment to the 2007 Transportation Improvement Program (FTIP). The Fiscal Year 07/08 program of projects combines several activities eligible for Federal Transit Administration (FTA) Section 5307 funding (Urbanized Area program). Projects in the San Luis Obispo Urbanized Area are respectively: \$450K toward operating assistance in San Luis Obispo City; \$300K toward replacement of one (1) diesel-powered coach; \$320K toward capitalized fleet maintenance; \$127K toward Particulate Traps (7 units); \$144K toward repairs to the City-owned Maintenance Facility; plus \$110K to replace two (2) Runabout vans for the Americans with Disabilities Act (ADA) region-wide complementary service. Projects in the Atascadero-Paso Robles Urbanized Area are for operating assistance: Paso Robles at \$202K, Atascadero at \$192K, and Regional Transit Authority (RTA) at \$167K. A separate regional project funded by Section 5311 monies (Rural program) is for \$497K toward RTA operating assistance in Fiscal Year 07/08. The hearing will be held Wednesday, December 5, 2007, starting at 8:30 a.m. in the County Board of Supervisors' Chambers, New County Government Center, 1055 Monterey Street, San Luis Obispo. For more information, write to SLOCOG, 1150 Osos Street, Ste 202, San Luis Obispo, CA 93401 or contact 781-5711, or email at slo-cog@slocog.org. Legal No. 75764 Pub Date Oct 31, 2007

San Luis Obispo Region (in \$000s)

Atascadero, City of

MPO ID: 21300000126			Capacity Status: NCI					RTIP #: 07-13		
TITLE: No Co Transit - Atascadero Operations (5307)										
DESCRIPTION: North County 5307 Transit Project - Atascadero Operations. Project is consistent with 40 CFR 93.126, 127, 128, exempt tables 2 & 3.										
CHANGE REASON: Revise Funding - Increase Funding										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$1,206	\$326	\$155	\$185	\$180	\$180	\$180			\$1,206
TDA	\$1,721	\$326	\$320	\$265	\$270	\$270	\$270			\$1,721
TOTAL	\$2,927	\$652	\$475	\$450	\$450	\$450	\$450			\$2,927
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$1,101	\$326	\$155	\$155	\$155	\$155	\$155			\$1,101
TDA	\$1,926	\$326	\$320	\$320	\$320	\$320	\$320			\$1,926
TOTAL	\$3,027	\$652	\$475	\$475	\$475	\$475	\$475			\$3,027
COMMENTS: Operating support for Atascadero Transit										

MPO ID: 22300000218			Capacity Status: NCI					RTIP #: 07-13		
TITLE: No Co Transit - Atascadero - Capital support (07/07)										
DESCRIPTION: Capital support for security project: Installation of solar lighting at existing rural stops where street lighting either does not exist or does not exist at a level sufficient to provide safety to transit riders.										
CHANGE REASON: New project										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$6			\$6						\$6
TDA	\$2			\$2						\$2
TOTAL	\$8			\$8						\$8
COMMENTS: Capital safety and security project.										

Paso Robles, City of

MPO ID: 21300000110			Capacity Status: NCI					RTIP #: 07-13		
TITLE: No Co Transit - Paso Robles Operations (5307)										
DESCRIPTION: North County 5307 Transit Project - Paso Robles Operations. Project is consistent with 40 CFR 93.126, 127 128, exempt tables 2 & 3.										
CHANGE REASON: Revise Funding - Reduce Funding										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$1,785	\$487	\$260	\$258	\$260	\$260	\$260			\$1,785
TDA	\$4,087	\$487	\$720	\$720	\$720	\$720	\$720			\$4,087
TOTAL	\$5,872	\$974	\$980	\$978	\$980	\$980	\$980			\$5,872
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$1,787	\$487	\$260	\$260	\$260	\$260	\$260			\$1,787
TDA	\$4,087	\$487	\$720	\$720	\$720	\$720	\$720			\$4,087
TOTAL	\$5,874	\$974	\$980	\$980	\$980	\$980	\$980			\$5,874
COMMENTS: Adjust to address 5307 programming changes, operating support.										

San Luis Obispo, City of

MPO ID: 21300000111

Capacity Status: NCI

RTIP #: 07-13

TITLE: SLO City Operations (5307) - SLO UZA

DESCRIPTION: Central Area Transit Projects (operating support) - SLO City 5307. Projects are consistent with 40 CFR Part 93.126, 127, 123, exempt tables 1 & 3.

CHANGE REASON: Revise Funding - Revise Between Fiscal Year

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$1,553	\$760	\$353	\$450						\$1,563
TDA	\$5,477	\$1,896	\$1,719	\$1,862						\$5,477
TOTAL	\$7,040	\$2,656	\$2,072	\$2,312						\$7,040

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$1,113	\$760	\$303							\$1,113
TDA	\$3,615	\$1,896	\$1,719							\$3,615
TOTAL	\$4,728	\$2,656	\$2,072							\$4,728

COMMENTS: Central area local transit operations support.

MPO ID: 21300000136

TITLE: SLO City Coach purchase (5307) - SLO UZA

DESCRIPTION: Central Area Transit Projects - SLO City fleet replacement; Acquisition of one transit coach.

CHANGE REASON: Revise Funding - Revise Between Fiscal Year

Capacity Status: NCI

RTIP #: 07-13

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$1,206		\$906	\$300						\$1,206
TDA	\$287		\$227	\$60						\$287
TOTAL	\$1,493		\$1,133	\$360						\$1,493

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$906		\$906							\$906
TDA	\$227		\$227							\$227
TOTAL	\$1,133		\$1,133							\$1,133

COMMENTS: Consistant with SRTP.

MPO ID: 21300000137			Capacity Status: NCI					RTIP #: 07-13		
TITLE: SLO City Capital Maintenance (5307) - SLO UZA										
DESCRIPTION: Central Area Transit Projects - SLO City Capital Maintenance: Cost of contracting.										
CHANGE REASON: Revise Funding - Revise Between Fiscal Years										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$580	\$140	\$120	\$320						\$580
TDA	\$145	\$35	\$30	\$80						\$145
	TOTAL	\$725	\$175	\$400						\$725

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$260	\$140	\$120							\$260
TDA	\$65	\$35	\$30							\$65
TOTAL	\$325	\$175	\$150							\$325

COMMENTS: Update previous project for next fiscal year.

MPO ID: 22300000219

Capacity Status: NCI

RTIP #: 07-13

TITLE: SLO Transit - Capital Equipment (5307)

DESCRIPTION: Capital Equipment: Particulate Traps - unit :

CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$127			\$127						\$127
TDA	\$31			\$31						\$31
TOTAL	\$158			\$158						\$158

COMMENTS: Project helps meet CARB standards.

SAN LUIS OBISPO COUNCIL OF GOVERNMENTS

RESOLUTION NO. 07- 14

**ADOPTING FORMAL AMENDMENT NO. 05 (07-13) TO THE
2007 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

The following Resolution is now offered and read:

WHEREAS, the San Luis Obispo Council of Governments (SLOCOG) is the Metropolitan Planning Organization (MPO) for the San Luis Obispo region; and

WHEREAS, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), requires that the MPO incorporate new projects using Federal monies into the region's transportation improvement program (TIP) for the area for which the MPO is designated in cooperation with the State and affected transit operators; and

WHEREAS, the MPO has provided citizens, affected public agencies, representatives of transportation agency employees, other affected employee representatives, private providers of transportation, and other interested parties with a reasonable opportunity to comment on the proposed transit projects; and

WHEREAS, the proposed amendment includes all projects within the area which are proposed to be funded under the Surface Transportation Program (STP) title of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA), and the Federal Transit Administration (FTA); and

WHEREAS, the 2007 TIP is in compliance with SAFETEA-LU provisions (23 CFR Part 450) requiring a financially constrained element; and

WHEREAS, the 2007 TIP is in compliance with Environmental Protection Agency and SAFETEA-LU provisions for air-quality conformity under 23 CFR Part 450;

WHEREAS, the projects included in this amendment are consistent with the adopted Regional Transportation Plan (RTP).

NOW, THEREFORE, BE IT RESOLVED, that the San Luis Obispo Council of Governments does hereby direct the Executive Director to amend the proposed projects (Table ##) into SLOCOG's 2007 TIP and submit them to Caltrans.

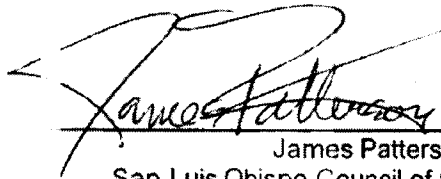
On motion by Board Member ACHADJIAN seconded by Board Member SHOALS, and on the following roll call vote, the foregoing resolution is hereby adopted this 5th day of December, 2007.

AYES: Achadjian, Ferrara, Gibson, O'Malley, Patterson, Peters, Reiss, Romero, Shoals, & Strong

NOES: None

ABSENT: Lenthall & Ovitt

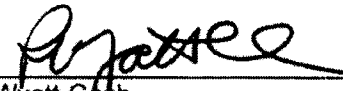
ABSTAIN: None


James Patterson, President
San Luis Obispo Council of Governments
12/5/07
Date

ATTEST:


Ronald L. De Carli, Executive Director
San Luis Obispo Council of Governments

APPROVED AS TO FORM AND LEGAL EFFECT:

By: 
Wyatt Cash
Legal Counsel

Date: 11-28-07

SAN LUIS OBISPO COUNCIL OF GOVERNMENTS

STAFF REPORT

MEETING DATE: December 5, 2007

SUBJECT: Federal Transit Administration Sections 5307 and 5311 Grants Programming & Transportation Improvement Program (TIP) - Formal Amendment No. 5 (07-13)

SUMMARY

The federally required Transportation Improvement Program (TIP) is a comprehensive listing of the San Luis Obispo Region's surface transportation projects that receive federal funds or are subject to a federally required action, or are otherwise regionally significant.

The San Luis Obispo Council of Governments (SLOCOG) prepared its most recent TIP in August 2006. Under the 2005 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), the formula grant funding (mostly population-based) will be made available by the Federal Transit Administration (FTA) to the following areas:

- Section 5307 - \$617K to the North County Urbanized Area (Atascadero-Paso Robles-Templeton)
- Section 5307 - Over \$1.3M to the Central County Urbanized Area (San Luis Obispo)
- Section 5311 - \$500K to the region under rural transit assistance (non-urban)

This report presents the process followed to program those three sources of funding among different operators. Public hearing notices were published in three local newspapers-respectively the Tribune, the Times Press Recorder and the Paso Robles. The report describes the scope and proposed funding level for the individual projects eligible for those FTA monies (i.e. estimated apportionments 5311 (per Caltrans) and extrapolated funding levels 5307 (based on the most recent year)).

Staff recommends approval of those three Programs-of-Projects (POP) for FY 2007/08 and incorporating them as a Formal Amendment No. 5 (as new projects) to the 2007 FTIP.

RECOMMENDATION

Staff: Adopt Resolution 07-14 approving Formal Amendment No. 5 (07-13) to the 2007 TIP.

SSTAC/TTAC/CSTAC: Concurred with staff recommendation.

DISCUSSION

North County Urbanized Area - The POP was developed by consensus among all north county transit operators in a public meeting. The City of Paso Robles serves as recipient agency. See Attachment for details.

Central Urbanized Area - The City of SLO, SLOCOG and RTA develop a POP by consensus which is reviewed and approved through SLO City advisory bodies and a City Council public hearing. See Attachment A for details.

Regional Transit Authority - To minimize federal "red tape", SLOCOG programs all federal 5311 funds on RTA in exchange for a similar amount of Local Transportation Funds (TDA). This funds the Rural Transit Fund program for SCAT, the County, and Morro Bay.

TABLE A-1
Financial Summary Form 2007 FSTIP
MPO: San Luis Obispo Council of Governments
(Dollars X ,000)

<i>Revenue</i>	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (See Table A-2 for more detail)					
SHOPP	\$5,135	\$2,831	\$4,931	\$2,354	\$15,251
SHOPP (AC)	\$17,161	\$21,853	\$38,052	\$0	\$77,066
STIP	\$50,352	\$12,396	\$3,324	\$54,306	\$120,378
STIP Augmentation	\$3,445	\$26,379	\$1,963	\$7,308	\$39,095
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$23,854	\$0	\$0	\$0	\$23,854
STIP Augmentation Prior	\$5,400	\$0	\$0	\$0	\$5,400
State Bond Funding					
Corridor Mobility Investment Account	\$0	\$0	\$0	\$67,742	\$67,742
Local Assistance					
Congestion Mitigation and Air Quality	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$2,428	\$3,954	\$154	\$3,858	\$10,394
Highway Safety Improvement Program	\$0	\$535	\$0	\$0	\$535
Safe Routes to School Program (SRTS)	\$0	\$1,404	\$0	\$0	\$1,404
High Risk Rural Roads (HR3)	\$0	\$0	\$900	\$0	\$900
Railway - Highway Crossings (HES)	\$360	\$0	\$0	\$0	\$360
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program	\$37,620	\$486	\$0	\$2,400	\$40,506
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$250	\$250	\$250	\$0	\$750
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Transportation and Community and System Pres. Pilot Program	\$0	\$0	\$200	\$0	\$200
National Scenic Byways Program	\$940	\$0	\$200	\$0	\$1,140
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Trans. Community System Preservation)	\$721	\$0	\$0	\$0	\$721
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$2,131	\$3,254	\$1,760	\$573	\$7,718
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$155	\$0	\$0	\$0	\$155
5311 - Other Than Urbanized Area Formula Program	\$497	\$497	\$568	\$568	\$2,130
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5311F -	\$128	\$0	\$0	\$0	\$128
5317 - New Freedom Program	\$18	\$0	\$0	\$0	\$18
3037 - Jobs Access Reverse Commute	\$65	\$0	\$0	\$0	\$65
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
TDA (STIP PTA included above under STIP. See Table A-2 for PTA breakdown)	\$3,977	\$3,813	\$1,719	\$1,719	\$11,228
Regional Surface Transportation Program - State Exchange Funds	\$4,462	\$4,553	\$2,914	\$0	\$11,929
Other (EEM, CDFG, Coastal Conserv)	\$3,041	\$785	\$600	\$69	\$4,495
Local Funds					
	\$13,696	\$6,698	\$2,128	\$1,669	\$24,191
Total Revenue	\$175,836	\$89,688	\$59,663	\$142,566	\$467,753

1. Federal Lands Highway Program includes
Indian Reservation Roads
NPS Parkway and Park Roads
F&WS Refuge Roads
Public Lands Program
Forest Highways
Public Land Highways Discretionary

TABLE A-1
Financial Summary Form
2007 FS TIP

MPO: San Luis Obispo Council of Governments

(Dollars x \$1,000)

Programmed	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (See Table A-2 for more detail)					
SHOPP	\$5,135	\$2,831	\$4,931	\$2,354	\$15,251
SHOPP (AC)	\$17,161	\$21,853	\$38,052	\$0	\$77,066
STIP	\$50,352	\$12,396	\$3,324	\$54,306	\$120,378
STIP Augmentation	\$3,445	\$26,379	\$1,963	\$7,308	\$39,095
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$23,854	\$0	\$0	\$0	\$23,854
STIP Augmentation Prior	\$5,400	\$0	\$0	\$0	\$5,400
State Bond Funding					
Corridor Mobility Investment Account	\$0	\$0	\$0	\$67,742	\$67,742
Local Assistance					
Congestion Mitigation and Air Quality	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$2,428	\$3,954	\$154	\$3,858	\$10,394
Highway Safety Improvement Program	\$0	\$535	\$0	\$0	\$535
Safe Routes to School Program (SRTS)	\$0	\$1,404	\$0	\$0	\$1,404
High Risk Rural Roads (HR3)	\$0	\$0	\$900	\$0	\$900
Railway - Highway Crossings (HES)	\$360	\$0	\$0	\$0	\$360
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program	\$37,620	\$486	\$0	\$2,400	\$40,506
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Transportation and Community and System Pres. Pilot Program	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$940	\$0	\$0	\$0	\$940
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Trans. Community System Preservation)	\$721	\$0	\$0	\$0	\$721
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$2,131	\$2,067	\$573	\$573	\$5,344
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$155	\$0	\$0	\$0	\$155
5311 - Other Than Urbanized Area Formula Program	\$497	\$497	\$568	\$568	\$2,130
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5311F -	\$128	\$0	\$0	\$0	\$128
5317 - New Freedom Program	\$18	\$0	\$0	\$0	\$18
3037 - Jobs Access Reverse Commute	\$65	\$0	\$0	\$0	\$65
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
TDA (STIP PTA included above under STIP. See Table A-2 for PTA breakdown)	\$3,977	\$3,813	\$1,719	\$1,719	\$11,228
Regional Surface Transportation Program - State Exchange Funds	\$4,462	\$4,253	\$2,852	\$0	\$11,567
Other (EEM, CDFG, Coastal Conserv)	\$3,041	\$185	\$0	\$69	\$3,295
Local Funds	\$13,696	\$6,698	\$2,128	\$1,669	\$24,191
Total Programmed	\$175,586	\$87,351	\$57,164	\$142,566	\$462,667

1. Federal Lands Highway Program includes
- Indian Reservation Roads
 - NPS Parkway and Park Roads
 - F&WS Refuge Roads
 - Public Lands Program
 - Forest Highways
 - Public Land Highways Discretionary

TABLE A-1
Financial Summary Form 2007 FSTIP
MPO: San Luis Obispo Council of Governments
(Dollars X \$1,000)

Revenue versus Programmed	2006/07	20007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (See Table A-2 for more detail)					
SHOPP	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0
STIP	\$0	\$0	\$0	\$0	\$0
STIP Augmentation	\$0	\$0	\$0	\$0	\$0
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0	\$0
STIP Augmentation Prior	\$0	\$0	\$0	\$0	\$0
State Bond Funding					
Corridor Mobility Investment Account	\$0	\$0	\$0	\$0	\$0
Local Assistance					
Congestion Mitigation and Air Quality	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0	\$0
High Risk Rural Roads (HR3)	\$0	\$0	\$0	\$0	\$0
Railway - Highway Crossings (HES)	\$0	\$0	\$0	\$0	\$0
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$250	\$250	\$250	\$0	\$750
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Transportation and Community and System Pres. Pilot Program (TCSP)	\$0	\$0	\$200	\$0	\$200
National Scenic Byways Program	\$0	\$0	\$200	\$0	\$200
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Trans. Community System Preservation)	\$0	\$0	\$0	\$0	\$0
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$1,187	\$1,187	\$0	\$2,374
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5311F -	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
3037 - Jobs Access Reverse Commute	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
TDA (STIP PTA included above under STIP. See Table A-2 for PTA breakdown)	\$0	\$0	\$0	\$0	\$0
Regional Surface Transportation Program - State Exchange Funds	\$0	\$300	\$0	\$0	\$300
Other (EEM, CDFG, Coastal Conserv)	\$0	\$600	\$0	\$0	\$600
Local Funds					
	\$0	\$0	\$62	\$0	\$62
Total Balance	\$250	\$2,337	\$2,499	\$0	\$5,086

1. Federal Lands Highway Program includes
- Indian Reservation Roads
 - NPS Parkway and Park Roads
 - F&WS Refuge Roads
 - Public Lands Program
 - Forest Highways
 - Public Land Highways Discretionary